

# Coventry School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,509	56.5%
Substitutes	\$116	1.0%
Instructional Paraprofessionals	\$389	3.4%
Pupil-Use Technology	\$67	0.6%
Instructional Materials	\$260	2.3%
<b>Total</b>	<b>\$7,342</b>	<b>63.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$188	1.6%
Library & Media	\$126	1.1%
Extracurricular	\$115	1.0%
Student Health/Services	\$160	1.4%
Curriculum Development	\$86	0.7%
Staff Development	\$55	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$120	1.0%
Therapists, Psychologists	\$406	3.5%
<b>Total</b>	<b>\$1,258</b>	<b>10.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$501	4.3%
Food Service	\$280	2.4%
Safety	\$0	0.0%
Building Upkeep	\$868	7.5%
Data Processing	\$0	0.0%
Business Operations	\$135	1.2%
<b>Total</b>	<b>\$1,783</b>	<b>15.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$378	3.3%
School Office	\$211	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$63	0.5%
Legal	\$18	0.2%
<b>Total</b>	<b>\$670</b>	<b>5.8%</b>

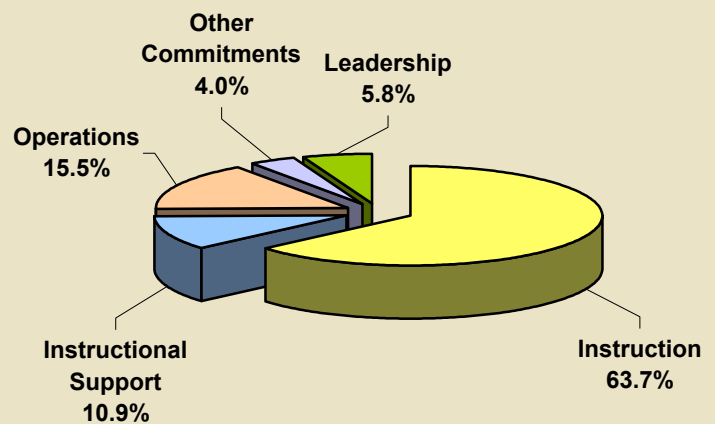
## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2005 - June 2006

<b>Expenditures:</b>	<b>\$64,405,060</b>
<b>District Enrollment (ADM):</b>	<b>5,592</b>
<b>District Per Pupil:</b>	<b>\$11,517</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$31	0.3%
Pass-Throughs	\$116	1.0%
Retiree Benefits	\$316	2.7%
Enterprise Services	\$2	0.0%
Claims & Settlements	\$1	0.0%
<b>Total</b>	<b>\$466</b>	<b>4.0%</b>